

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6019

BILL NUMBER: HB 1015

NOTE PREPARED: Jan 13, 2004

BILL AMENDED:

SUBJECT: Richard Mangus State Park.

FIRST AUTHOR: Rep. Fry

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: ☒ GENERAL
☒ DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill requires the Department of Natural Resources (DNR) to change the name of Potato Creek State Park to Richard Mangus State Park.

Effective Date: July 1, 2004.

Explanation of State Expenditures: (Revised) Changing the name of a state park will cost approximately \$48,500. A breakdown of estimated direct costs to the state of Indiana for changing the name of Potato Creek State Park to Richard Mangus State Park are listed below.

Additional Direct Costs to the DNR Division of State Parks and Reservoirs: It is estimated that the DNR, Division of State Parks and Reservoirs, would incur the following expenses:

Replace the large Main Entrance sign	\$6,000
Replace four routed wooden signs at key areas on the property	1,000
Reprint Trail Map	5,000
Reprint Adventure Hiking Trail Map	5,000
Reprint Property Brochure	3,000
Correct phone and utility listings	300
Purchase new correspondence tools (rubber stamps, business cards, etc.) for offices	200
DNR estimated direct costs	<hr/> \$20,500

Some of the printing costs could be mitigated if the timing of renaming the park coincides with the periodic

reprinting of the various documents. The money used to fund the expenses would come from the State Park Dedicated Fund; however, because the state parks do not generate enough money to fund themselves entirely, a portion of the revenue would come from the state General Fund.

INDOT Signage Costs: In addition to costs incurred by the DNR, the Indiana Department of Transportation (INDOT) would need to replace signs located along interstates and state highways. Generally, for signs on the interstate, INDOT incurs an estimated \$3,000 to change a sign. Sign changes on state highways would cost approximately \$1,000. Given the location of the park, at least six interstate signs may need to be changed with ten state highway signs (assuming signs are changed on these roads to accommodate drivers from either direction on the road). Total INDOT signage costs are estimated at \$28,000.

Total state expenditures for both the DNR and INDOT are estimated at \$48,500.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Natural Resources and the Indiana Department of Transportation.

Local Agencies Affected:

Information Sources: Dan Mathis, Legislative Liaison, DNR; Kathy Noland, INDOT.

Fiscal Analyst: Bernadette Bartlett, 317-232-9586.